EADA General

Designated Reporting Year			
*Note: The reporting period must be 12	months. The dates for the reporting year should	be consistent from year to year.	
Begins: Ends:			
07/01 🗖 / 2021 06/3	7 2022		
Number of Full-time Undergraduates I	by Gender		
The numbers below were reported incorrectly to IPEDS. The numbers Help Desk.	d on your institution's 2021-22 IPEDS Surve s indicate the full-time certificate or degree	ey and should not be changed unless they e-seeking total. If the numbers are incorrec	were reported it, please call the EAD.
		Number	Percent
Male full-time undergraduates		1802	45%
Female full-time undergraduates		2192	55%
Total full-time undergraduates		3994	100%
Athletic Sanctioning Body for the Desi	gnated Reporting Year (select one):		
O NCAA Division I-FBS	O NAIA Division I	O CCCAA	
O NCAA Division 1-FCS	O NAIA Division II	O NWAC	
NCAA Division I without football	O NJCAA Division I	O USCAA	
O NCAA Division II with football	O NJCAA Division II	O Independent	
O NCAA Division II without football	NJCAA Division III	Other	
O NCAA Division III with football	O NCCAA Division I		
O NCAA Division III without football	O NCCAA Division II		
Other Description			

UPDATE

RETURN TO SURVEY NAVIGATION

2022 EADA Survey

Institution: (217402) User ID: E2174021

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data

entry sci	entry screens are appropriate for your institution.							
1. How	will you	report O	perating (Game	e-day) Expens	ses?			
•	By Tean	n O	Per Participant					
2. Sele	ct the ty	pe of vars	ity sports team	ns at your ins	stitution.			
V	Men's T	eams						
V	Women' Teams	's						
	Coed Te	eams						
3. Do a	ny of yoı	ur teams l	have assistant	coaches?				
•	Yes							
	☑ Me	en's Teams						
		omen's ams						
	□ Co	ed Teams						
0	No							
mineral life of								

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

 Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Basebali			Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		\checkmark	Football		
Golf			Gymnastics		
Ice Hockey	✓	~	Lacrosse	~	
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	
Softball		\checkmark	Squash		
Swimming	✓	>	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field	~	~	Volleyball		$ \mathbf{Z} $

and Cross Country (combined)							
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
should only include *The caveat on this	list the "Oth intercolleg screen is f osite (public	ner Varsity liate varsit for internal site). If yo	Sports" if you checke y sports in your EADA I use and does not ap ou want information t screen.	A disclosu pear on t	ıres. he EADA		
following: 1) If you select an ac subsequent scree 2) If you delete a spo associated data fo	dditional te ns; ort but have or that spor	am remen e already e t will be d	eturn to the screen to nber to include assoc intered associated da eleted from subseque Iculate the totals, you	iated data Ita on oth	a for that sport or er screens, all ns. However,	1	
Athletics Pa	articipa	ation -	Men's and V	Vome	n's Teams		
Enter the number o	f participar	its as of th	e day of the first sch	eduled co	ontest.		
Varsity Teams			Men's Te	ams	Women's Teams		
Basketball				15	13		
Field Hockey					25		

Ice Hockey	31	24
Lacrosse	51	
Soccer	33	32
Softball		19
Swimming	32	33
Tennis		9
Track and Field and Cross Country (combined)	62	70
Track and Field (Indoor)	22	29
Track and Field (Outdoor)	22	26
Cross Country	18	15
Volleyball		18
Total Participants Men's and Women's Teams	224	243
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	184	200

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

	3.60	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball		1
Ice Hockey	1 1	1
Lacrosse	1 1	1
Soccer	1 1	1
Swimming		1
Track and Field and Cross	2 2	2

Country (combined)			
Coaching Position Totals	4 3 7 0	0 0	0 0 7
CAVEAT			THE STORE STORE STORE STORE STORES
	anahan Wassanla Taassa		

Head Coaches - Women's Teams

Softball

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned at to Team on a Full-Time Basis	-	Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Assigned A to Team t on a Full- Time Basis	Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1				1
Field Hockey				1	1		1
Ice Hockey	1		1				1
Soccer	1		1				1

			1		
Swimming			1		
Tennis		1 1	1		
Track and Field and Cross Country (combined)	1 1		2		
Volleyball		1 1	1		
Coaching Position Totals	3 2 5 0	4 1 5 0	10		
CAVEAT		THE PERSON NAMED OF THE PE			
Head Co	oaches' Salaries - Men's ai	nd Women's Teams			
Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.					
		Men's Teams Women's Teams			
Average Anni Position (for coaching	ual Institutional Salary per Head Coaching	804,288 118,236			
Number of H the Average	lead Coaching Positions Used to Calculate	7 10			

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,023,639 139,101
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50 8.50
CAVEAT	
Assistant Coaches - Men's Teams	

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches		
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches	
Basketball	3 3		3	
Ice Hockey	2 1 2 1		3	
Lacrosse	2 2		2	
Soccer	1 2 1 2		3	

Swimming	3 3		4
Track and Field and Cross Country (combined)			2
Coaching Position Totals	8 7 9 6	0 2 2 0	17
CAVEAT			
Assistan	nt Coaches - Women's Tea	ams	
on a full-time		oach is male or female, was assigned to the t vas employed by the institution on a full-time appropriate field.	
on a full-time	or part-time basis, and whether the coach v	vas employed by the institution on a full-time	
on a full-time	or part-time basis, and whether the coach we me or volunteer basis, by entering a 1 in the	vas employed by the institution on a full-time eappropriate field.	
on a full-time or on a part-ti	or part-time basis, and whether the coach we me or volunteer basis, by entering a 1 in the Male Assistant Coaches Assigned Assigned Full- Part-to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or	Assigned Assigned Full-Part- to Team to Team Time on a on a InstitutionInstitution Full-Part-EmployeeEmployee Time or	Total Assistant
on a full-time or on a part-ti	or part-time basis, and whether the coach we me or volunteer basis, by entering a 1 in the Male Assistant Coaches Assigned Assigned Full- Part-to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or	Assigned Assigned Full-Part- to Team to Team Time on a on a InstitutionInstitution Full-Part-EmployeeEmployee Time or	Total Assistant
on a full-time or on a part-ti Varsity Teams	or part-time basis, and whether the coach we me or volunteer basis, by entering a 1 in the Male Assistant Coaches Assigned Assigned Full- Part-to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches

Soccer	1 1	1 1	2
Softball		2 2	2
Swimming	3 3	1 1	4
Tennis			1
Track and Field and Cross Country (combined)		1 1	2
Volleyball	1 1		2
Coaching Position Totals	2 5 3 4	9 3 11 1	19
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)

110,291

53,327

Number of Assistant Coaching Positions Used to Calculate the Average	14 16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3 3
Average Annual Institutional Salary per Full-time equivalent (FTE)	158,367 69,652
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.75 12.25
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	4,651,647	6,480,164	11,131,811	
Ratio (percent)	42	58	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Tea	ams Women's Teams	Total
Total	209	303,264	512,540
CAVEAT			e comme salt superior.
110200-000			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	lomen's Team	ns .	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	188,552	2,828,287	13	61,296	796,852	3,625,139
Field Hockey				25	4,211	105,270	105,270

			•				
Ice Hockey	31	19,507	604,730	24	9,908	237,793	842,523
Lacrosse	51	5,659	288,620				288,620
Soccer	33	10,000	329,993	32	6,207	198,621	528,614
Softball				19	11,858	225,298	225,298
Swimming	32	3,978	127,283	33	4,015	132,479	259,762
Tennis				9	7,650	68,847	68,847
Track and Field and Cross Country (combined)	62	2,172	134,642	70	1,923	134,642	269,284
Volleyball				18	7,562	136,109	136,109
Total Operating Expenses Men's and Women's Teams	224		4,313,555	243		2,035,911	6,349,466
CAVEAT				AND SHEET			

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional

activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	13,550,282	3,503,439	17,053,721
Field Hockey		1,223,667	1,223,667
Ice Hockey	3,935,768	2,328,637	6,264,405
Lacrosse	1,702,505		1,702,505
Soccer	1,836,524	1,608,540	3,445,064
Softball		1,255,215	1,255,215
Swimming	263,880	263,980	527,860
Tennis		156,099	156,099
Track and Field and Cross Country (combined)	954,389	1,151,787	2,106,176
Volleyball		1,061,103	1,061,103
Total Expenses of all Sports, Except Football and Basketball, Combined	8,693,066	9,049,028	17,742,094
Total Expenses Men's and Women's Teams	22,243,348	12,552,467	34,795,815
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			14,634,415
Grand Total Expenses			49,430,230
			500 1 500 1 1 constitution (M

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	13,550,282	3,503,439	17,053,721
Field Hockey		1,223,667	1,223,667
Ice Hockey	3,935,768	2,328,637	6,264,405
Lacrosse	1,702,505		1,702,505
Soccer	1,836,524	1,608,540	3,445,064
Softball		1,255,215	1,255,215
Swimming	263,880	263,980	527,860
Tennis		156,099	156,099
Track and Field and Cross Country (combined)	954,389	1,151,787	2,106,176

Volleyball		1,061,103	1,061,103
Total Revenues of all Sports, Except Football and Basketball, Combined	8,693,066	9,049,028	17,742,094
Total Revenues Men's and Women's Teams	22,243,348	12,552,467	34,795,815
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			14,634,415
Grand Total for all Teams (includes by team and not allocated by gender/sport)			49,430,230
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	5,630,016	1,182,360	6,812,376	
2	Total of Assistant Coaches' Salaries	1,544,074	853,232	2,397,306	
3	Total Salaries (Lines 1+2)	7,174,090	2,035,592	9,209,682	The control of the sile and at the control of the c
4	Athletically Related Student Aid	4,651,647	6,480,164	11,131,811	
5	Recruiting Expenses	209,276	303,264	512,540	
6	Operating (Game-Day) Expenses	4,313,555	2,035,911	6,349,466	

7	Summary of Subset Expenses (Lines 3+4+5+6)	16,348,568	10,854,931	27,203,499
8	Total Expenses for Teams	22,243,348	12,552,467	34,795,815
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	5,894,780	1,697,536	7,592,316
10	Not Allocated Expenses			14,634,415
11	Grand Total Expenses (Lines 8+10)			49,430,230
12	Total Revenues for Teams	22,243,348	12,552,467	34,795,815
13	Not Allocated Revenues			14,634,415
14	Grand Total Revenues (Lines 12+13)			49,430,230
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Exp	enses (Line 14	<u>- Line 11)</u>	0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.
